



MASTER PLAN SCHEDULE

2013

TASKS	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
Contract Signed		★													
Survey Mailed Out			▶												
Survey Period			▬												
Launch Website			▶												
Draft Inventory and Service Needs Forecast			▬												
Working Paper #1				▶											
Board Meetings				☑	☑		☑	☑	☑		☑			☑	
Facility Requirements and Alternatives				▬											
Working Paper #2								▶							
Public Meeting - Open House									🗨️						
Draft Financial Implementation & Capital Improvement Plan									▬						
Working Paper #3										▶					
Draft Final Report										▬					
Final Report														▶	
Public Meeting - Hearing															🗨️

- LEGEND**
- ★ Contract signed
 - ▶ Deliverable
 - ☑ Board meeting
 - ▶ Working paper
 - 🗨️ Public meeting